

State of California  
Business, Transportation and Housing Agency  
Department of Transportation

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HIGHWAY FINANCIAL MATTERS  
SHOPP Rehabilitation Delegated Authority  
Information Item  
CTC Meeting: July 19-20, 2000

Agenda Item: 2.5f.(2)

*Original Signed by*  
\_\_\_\_\_  
W.J. EVANS, Deputy Director  
Finance  
July 1, 2000

**SHOPP REHABILITATION PROJECTS**  
**ALLOCATED BY THE DEPARTMENT UNDER**  
**RESOLUTION G-00-10**

**INFORMATION**

**BACKGROUND**

In March 1999, the California Transportation Commission (Commission) delegated to the Department authority to allocate funds by Resolution G-99-10 for SHOPP rehabilitation projects. On March 30, 2000, the Commission reauthorized the delegation, under Resolution G-00-10, which allows the Department to begin work without waiting for the next CTC meeting to receive an allocation.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

These major construction projects are included in the adopted State Highway Operation and Protection Program (SHOPP).

**SUMMARY AND CONCLUSIONS**

Pursuant to the authority granted by Resolution G-00-10, State and Federal Funds of \$68,844,000 were allocated for twenty-three (23) SHOPP rehabilitation projects.



## 2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f(2) Informational Report – SHOPP Rehabilitation Delegation of Allocation Authority</b>				
1 \$1,610,000 Alameda 04N-Ala-61 15.0/18.0	In San Leandro and Oakland from Davis Street to Harbor Bay Parkway. Rehabilitate roadway. Support Expenditures to Date: \$57,105 Allocation Date: 06/12/00	0C3901 04-0016N SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$185,000 \$1,425,000 \$1,610,000
2 \$2,760,000 Alameda 04N-Ala-84 3.2/6.0	In Fremont and Newark on Route 84 from the Dumbarton Bridge Toll Plaza to Route 880. Rehabilitate roadway. Support Expenditures to Date: \$75,705 Allocation Date: 06/12/00	0C5301 04-0079A SHOPP/01-02	2000-01 301-0042 301-0890 20.20.201.120	\$317,000 \$2,443,000 \$2,760,000
3 \$4,661,000 Contra Costa 04N-CC-580 0.1/6.2	From Alameda County Line to Richmond-San Rafael Bridge. Rehabilitate roadway. Support Expenditures to Date: \$107,879 Allocation Date: 06/19/00	0C4201 04-0207B SHOPP/01-02	2000-01 301-0042 301-0890 20.20.201.120	\$393,000 \$4,268,000 \$4,661,000
4 \$1,786,000 Marin 04N-Mrn-101 18.9/23.1	At 1.4 kilometers north of North Novato Overhead. Rehabilitate roadway. Support Expenditures to Date: \$55,355 Allocation Date: 06/12/00	0C2901 04-0354D SHOPP/01-02	2000-01 301-0042 301-0890 20.20.201.120	\$205,000 \$1,581,000 \$1,786,000
5 \$2,941,000 Santa Clara 04N-SCI-101 40.2/46.1	In Santa Clara, Sunnyvale, and San Jose at De La Cruz/Trimble Overcross. Rehabilitate roadway. Support Expenditures to Date: \$389,640 Allocation Date: 06/12/00	250601 04-0468D SHOPP/99-00	1999-00 301-0042 301-0890 20.20.201.120	\$337,000 \$2,604,000 \$2,941,000
6 \$851,000 Napa 04N-Nap-121 6.6/9.4	On Route 121 from Soscol Avenue to Trancas Street. Rehabilitate roadway. Support Expenditures to Date: \$88,173 Allocation Date: 06/12/00	0C6301 04-0381J SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$98,000 \$753,000 \$851,000
7 \$1,073,000 Napa 04N-Nap-221 0.0/2.7	From Route 29 to Imola Avenue. Rehabilitate roadway. Support Expenditures to Date: \$45,978 Allocation Date: 06/12/00	0C4601 04-0384F SHOPP/01-02	2000-01 301-0042 301-0890 20.20.201.120	\$123,000 \$950,000 \$1,073,000
8 \$2,110,000 Santa Clara 04N-SCI-101 31.2/33.5	In San Jose at Capitol Expressway Overcrossing and Tully Road Overcrossing. Rehabilitate roadway. Support Expenditures to Date: \$427,257 Allocation Date: 06/19/00	250401 04-0460B SHOPP/99-00	1999-00 301-0042 301-0890 20.20.201.120	\$242,000 \$1,868,000 \$2,110,000
9 \$4,967,000 Sonoma 04N-Son-1 35.5/50.6	From 4 kilometers north of Fort Ross Road to 4 kilometers north of Skaggs Springs Road Rehabilitate roadway. Support Expenditures to Date: \$44,302 Allocation Date: 06/12/00	0C4901 04-0752D SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$570,000 \$4,397,000 \$4,967,000
10 \$1,046,000 Sonoma 04N-Son-37 0.3/2.0	From Petaluma River Bridge to Lakeville Road Rehabilitate roadway. Support Expenditures to Date: \$52,133 Allocation Date: 06/12/00	0C4801 04-0752E SHOPP/01-02	2000-01 301-0042 301-0890 20.20.201.120	\$120,000 \$926,000 \$1,046,000
11 \$1,363,000 Santa Barbara 05S-SB-144 0.0/2.0	In the City of Santa Barbara. Rehabilitate roadway for relinquishment. (Financial Contribution Only – City of Santa Barbara.) Support Expenditures to Date: \$50,568 Allocation Date: 06/12/00	425201 05-2520 SHOPP/98-99	1999-00 301-0042 301-0890 20.20.201.120	\$1,363,000 - \$1,363,000



## 2.5 Highway Financial Matters

12 \$2,134,000 Monterey 04N-Mon-218 0.0/2.0	In Seaside from Route 1 to Route 68 Rehabilitate roadway. Support Expenditures to Date: \$25,495 Allocation Date: 06/12/00	491401 05-4914 SHOPP/02-03 \$2,542,000	2000-01 301-0042 301-0890 20.20.201.120	\$245,000 \$1,889,000 \$2,134,000
13 \$1,358,000 San Luis Obispo 05S-SLO-299 0.0/9.2	In and near Creston from Route 58 to Route 41. Rehabilitate roadway. Support Expenditures to Date: \$34,049 Allocation Date: 06/27/00	486801 05-4868 SHOPP/00-01 \$1,358,000	2000-01 301-0042 301-0890 20.20.201.120	\$156,000 \$1,202,000 \$1,358,000
14 \$6,800,000 Kern 06S-Ker-5 0.0/15.0	Near Lebec on Route 5 from Los Angeles County to north of Poso Creek. Rehabilitate roadway. Support Expenditures to Date: \$51,817 Allocation Date: 06/27/00	421001 06-3102 SHOPP/00-01 \$6,652,000	2000-01 301-0042 301-0890 20.20.201.120	\$573,000 \$6,227,000 \$6,800,000
15 \$5,651,000 Kern 06S-Ker-65 12.0/25.2	Near Bakersfield from north of Famosa-Woody Road to Tulare County. Rehabilitate roadway. Support Expenditures to Date: \$115,559 Allocation Date: 06/27/00	397301 06-3501 SHOPP/00-01 \$5,651,000	2000-01 301-0042 301-0890 20.20.201.120	\$648,000 \$5,003,000 \$5,651,000
16 \$2,540,000 Kern 06S-Ker-65 6.1/12.0	Near Bakersfield from south of Merced Avenue to north of Famoso-Woody Road. Rehabilitate roadway. Support Expenditures to Date: \$256,613 Allocation Date: 06/27/00	353801 06-3490 SHOPP/00-01 \$2,540,000	2000-01 301-0042 301-0890 20.20.201.120	\$291,000 \$2,249,000 \$2,540,000
17 \$7,982,000 Kern 06S-Ker-99 0.0/9.0	Near Wheeler Ridge from Route 99/5 Separation to Herring Road Overcrossing. Rehabilitate roadway. Support Expenditures to Date: \$267,649 Allocation Date: 06/16/00	398601 06-3502 SHOPP/01-02 \$7,982,000	2000-01 301-0042 301-0890 20.20.201.120	\$916,000 \$7,066,000 \$7,982,000
18 \$1,784,000 Kern 06S-Ker-99 29.5/31.0	Near Bakersfield from 0.7 kilometer south of Routes 99/65 Separation to 1.1 kilometer north of 7 <sup>th</sup> Standard Road. Rehabilitate roadway. Support Expenditures to Date: \$126,865 Allocation Date: 06/12/00	421801 06-3554 SHOPP/02-03 \$2,527,000	2000-01 301-0042 301-0890 20.20.201.120	\$205,000 \$1,579,000 \$1,784,000
19 \$3,743,000 Kern 06S-Ker-99 44.5/48.7	Near McFarland from Poso Creek to 2.2 kilometer north of Whisler Road Overcrossing. Rehabilitate roadway. Support Expenditures to Date: \$96,813 Allocation Date: 06/12/00	421901 06-3556 SHOPP/02-03 \$3,550,000	2000-01 301-0042 301-0890 20.20.201.120	\$429,000 \$3,314,000 \$3,743,000
20 \$2,073,000 Imperial 11S-Imp-86 R0.0/R9.2	From Route 86 and 111 Junction to 0.2 kilometer south of Wake Avenue. Rehabilitate roadway. Support Expenditures to Date: \$149,992 Allocation Date: 06/12/00	228401 11-0021C SHOPP/00-01 \$1,904,000	2000-01 301-0042 301-0890 20.20.201.120	\$238,000 \$1,835,000 \$2,073,000
21 \$3,205,000 Imperial 11S-IMP-115 21.2/35.2	In Calipatria from Route 78 to Route 111. Rehabilitate roadway. Support Expenditures to Date: \$98,490 Allocation Date: 06/12/00	229401 11-0051R SHOPP/00-01 \$2,811,000	2000-01 301-0042 301-0890 20.20.201.120	\$368,000 \$2,837,000 \$3,205,000
22 \$5,165,000 San Diego 11S-SD-8 61.3/67.0	East of Crestwood Road Undercross to West of McCain Valley Road Undercrossing. Rehabilitate roadway. Support Expenditures to Date: \$198,937 Allocation Date: 06/27/00	237801 11-0632 SHOPP/00-01 \$5,165,000	2000-01 301-0042 301-0890 20.20.201.120	\$435,000 \$4,730,000 \$5,165,000
23 \$1,241,000 San Diego 11S-SD-67 19.6/22.3	Near Poway from 0.4 kilometer south of Air Mail Lane to Hope Street. Rehabilitate roadway. Support Expenditures to Date: \$52,113 Allocation Date: 06/12/00	230201 11-0285P SHOPP/00-01 \$1,082,000	2000-01 301-0042 301-0890 20.20.201.120	\$143,000 \$1,098,000 \$1,241,000